

TCR Program – Project #22 (PPNO 0619A) – July 2007

San Francisco **Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco.**

(\$ X 1,000)

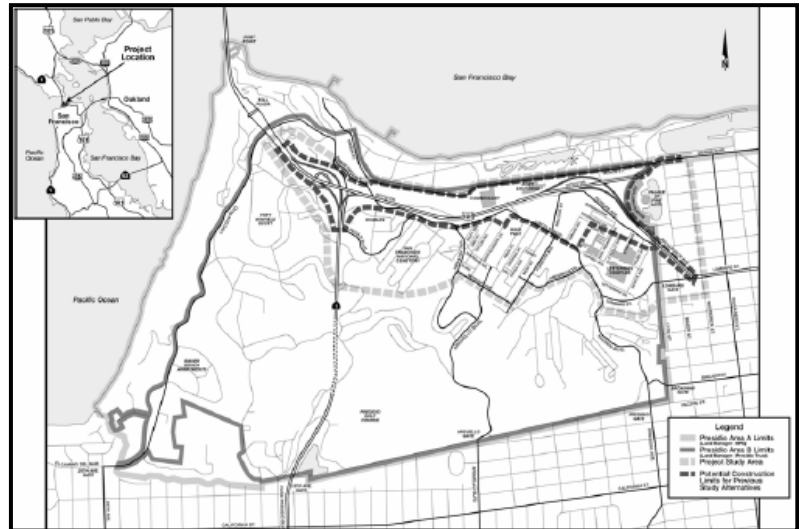
Estimated Project Cost: \$810,000
Total TCRP Funds Available: \$ 15,000
Lead Agency: San Francisco County
 Transportation Authority

TCRP Funds Approved to Date: **\$15,000**
Phase(s) Approved: 1,2
Implementing Agency: Same

TCRP Allocations Approved to Date: **\$9,000**
Advance Approved: **\$ 500**
LONP Approved to Date: **\$6,000**

for Phase(s): 1,2
for Phase(s): 1
for Phase(s): 1

Project Summary: The project is to replace Doyle Drive (State Route 101) to improve the seismic, structural, and traffic safety of the roadway. The redesign of Doyle Drive will have qualities that are in keeping with the setting of the Presidio of San Francisco as a National Park, will incorporate increased intermodal access to the Presidio, and will improve access from local roadways.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Preliminary Engineering, Identify and Study Alternatives, Environmental Documents	1/00	12/07	\$23,855
2	Plans, Specifications & Estimates	12/06	12/09	\$30,763
3	Right of Way Acquisition	5/07	12/08	\$39,973
4	Construction	12/09	5/13	\$715,409
Total:				\$810,000

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$9,000	\$6,000			\$15,000
		Proposed					
SHOPP	State	Committed		\$13,625	\$4,000	\$387,375	\$405,000
		Proposed					
STIP-RIP	State	Committed		\$5,000	\$12,101		\$17,101
		Proposed				\$54,000	\$54,000
Prop K Sales Tax	Local Measure	Committed	\$1,063	\$3,938		\$94,727	\$99,728
		Proposed					
Other Local	Local	Committed					
		Proposed			\$16,422	\$179,307	\$195,729
PLH Funds	Federal	Committed	\$8,192	\$1,250			\$9,442
		Proposed					
DEMO	Federal	Committed	\$5,600	\$950	\$7,450		\$14,000
		Proposed					
	Totals:	Committed	\$23,855	\$30,763	\$23,551	\$482,102	\$560,271
		Proposed			\$16,422	\$233,307	\$249,729
		Totals:	\$23,855	\$30,763	\$39,973	\$715,409	\$810,000

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
Prop K	Measure	Committed	\$6,000				\$6,000

Prior TCRP Action:

- Original application was approved on July 11, 2001 (TA-01-11) for \$3,000,000 for Phase 1. A delegated allocation of \$3,000,000 was made to Phase 1.
- The funding plan has been updated based on the 2002 STIP Adoption (G-02-04). The 2002 STIP programmed \$8,000,000 of STIP-RIP funds and \$28,000,000 of STIP-IIP funds.
- Minor amendment was approved June 28, 2002 based on the April 2002 Progress Report. The amendment updated the project schedule.
- The funding plan was updated based on STIP Amendment 02S-070, approved June 26, 2003. This amendment shifted \$3,000,000 of STIP-RIP funds from Phase 2 to Phase 1.
- The funding plan was updated based on \$83,000,000 of SHOPP funds programmed for construction on April 8, 2004.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-041, approved May 26, 2005.
- An amendment was approved August 18, 2005 (TAA-05-14) to program \$6,000,000 to Phase 1 and \$6,000,000 to Phase 2 and to update the project schedule and funding plan. An AB 1335 Letter of No Prejudice of \$6,000,000 for Phase 1 was deferred due to pending legislation.
- An AB 1335 Letter of No Prejudice was approved on September 29, 2005 for \$6,000,000 of Proposition K funds for Phase 1 (TL-05-03).
- An amendment was approved July 26, 2007 (TAA-07-20) to update the project schedule and funding plan.
- An allocation of \$6,000,000 for Phase 2 was approved July 26, 2007 (Resolution TFP-07-02).

Status of Conditions: No conditions set.

Discussion/Issues:

- ~~Funding in the amount of \$191,600,000 remains to be identified. Potential funding sources include STIP and Federal funds.~~
- STIP funds are shown on project PPNO 0619A in CTIPS.